



Precept (annual budget) for Uttoxeter for 2026-27 - Residents Update



Uttoxeter Town Council Resolved on 13 January 2026 an increase of £43,490 to the Precept which equates to an increase of £9.89 per annum per Band D property (approx. 19p per week). The increase to the Council's Precept will provide funding to meet the increased cost of some current services and the provision of additional services including:

- ♦ £1,710 contribution to the replacement of the front doors and lock at Redfern Cottage
- ♦ £3,195 (plus £3,635 from Earmarked Reserve) for the replacement of the plaques and associated professional fees for the Millennium Monument due to the inscriptions becoming illegible and an additional inscription to be incorporated
- ♦ £260 for a future replacement of the Community Speed Watch Radar Device
- ♦ Increase of £8,400 to £16,800 for Citizens Advice services for Uttoxeter for two days per week
- ♦ Funding of £16,370 for the restoration of the Town War Memorial (plus £8,630 from Earmarked Reserve)
- ♦ An increase of £7,000 funding to £12,000 for Town Hall and Town Centre Events for Security Provisions as required under Martyn's Law for the Annual Parade of Remembrance and Christmas Lights/Cracker Night Event
- ♦ Increase of £2,000 to £10,000 for S137 Community Sundry Grant budget allocation to provide additional community grants to support as many local groups/organisations/individuals as possible with their worthwhile projects
- ♦ Increase the Street Bunting Contract, up from £1,280 to £1,350

Please see overleaf for other items included.





Other items include:

- ♦ Additional funding of £13,000 for the Town Hall Repairs and Maintenance for works to the side alley and roof
- ♦ Increase in the Staffing Structure and associated salaries costs of £27,500
- ♦ Increase of £3,000 for Office Equipment (from £5,000 to £8,000)
- ♦ Increase of £500 to Subscriptions
- ♦ Contribution to Reserves of £8,500
- ♦ £7,803 for the Neighbourhood Plan professional fees associated costs for Regulation 14 (public consultation required by law)
- ♦ Funding of £12,265 from its Current Earmarked Reserves - Millennium Monument Project of £3,635 and War Memorial Restoration Project of £8,630
- ♦ £2,500 continues to be included under Town Centre Regeneration for Town Centre Forum Quick Wins
- ♦ £15,040 for the current Christmas Lights Contract with the Council funding the additional Christmas Lights infrastructure from the Earmarked Reserve of £1,005.50
- ♦ Provisions for an under counter bar fridge for the Adam Peaty Suite and a washing machine within the Ballroom kitchen
- ♦ Provision for increases in the Grounds Maintenance Contracts for the Cemetery and St Mary's Closed Churchyard for the contract in place to 31 March 2027.

